

(Published in The Eureka Herald, Thursday, July 8, 2010)

The Governing Body of
Eureka Recreation Commission
will meet on the 20th day of July, 2009 at 9:00 a.m. at USD #389 District Office
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD # 389 District Office, 216 N. Main, Eureka, KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

FUND	Prior Year Actual 2008-2009	Current Year Estimated 2009-2010	Proposed Budget Year 2010-2011
GENERAL	\$115,018	\$115,089	\$236,970
Totals	\$115,018	\$115,089	\$236,970
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

(July 8, 2010)

CERTIFICATE

2010-2011

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Eureka Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2010-2011 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	236,970
TOTAL		236,970
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Leonard Moore
Lucia Moore
Leonard Moore
Leonard Moore
Leonard Moore
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Eureka Recreation Commission
PO Box 241
Eureka, KS 67045

USD #389 City of Eureka
216 N. Main 309 N. Oak
Eureka, KS 67045 Eureka, KS 67045

Other County: Elk
Other County: Woodson
Other County: Butler
Other County: 0
Provide point of Leonard Moore
POC phone number: 316-295-9103

Other County: Elk
Other County: Woodson
Other County: Butler
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2009/2010	Pmts Due for the Year of 2009/2010	Pmts Due for the Year of 2010-2011
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2010-2011

General Fund

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010-2011
General Fund			
Unencumbered Cash Balance	82,263	97,375	109,947
Receipts:			
Ad Valorem Taxes Levied	102,850	103,850	103,850
Liquor Tax	0	0	0
Pool Revenue	26,023	21,771	22,000
Other Revenue from Local Sources	460	1,325	1,250
Motor Vehicle Tax	0	0	0
Delinquent Taxes	0	0	0
Off			
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	797	642	600
Total Receipts	130,130	127,588	127,700
Resources Available	212,393	224,963	237,647
Expenditures:			
Salaries	50,464	53,072	58,000
Insurance	4,643	4,527	5,500
Maintenance	10,125	10,854	12,500
Capital Outlay	17,460	16,840	107,370
Office Supplies	946	830	2,600
Utilities	1,916	1,892	3,000
Equipment	19,608	16,872	25,000
Pool	7,578	6,040	10,000
Allocations	1,000	3,000	2,000
CAC	951	877	1,000
Miscellaneous	327	212	10,000
Does misc. exceeds 10%			
Total Expenditures	115,018	115,015	236,970
Unencumbered Cash Balance	97,375	109,947	677

103.850

The Governing Body of
Eureka Recreation Commission


will meet on July 19, 2010 at 9:00 A.M. at USD #389 District Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

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Recreation Commission Secretary